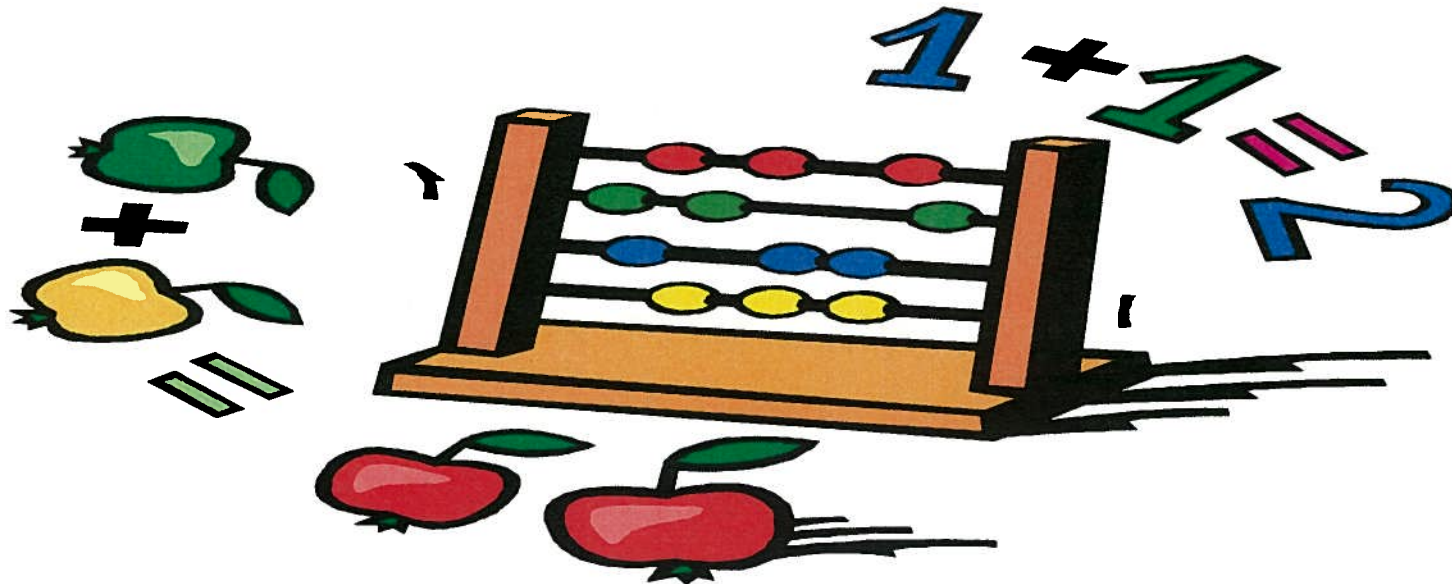


SHARYLAND

INDEPENDENT SCHOOL DISTRICT



OFFICIAL SCHOOL DISTRICT BUDGET

(including optional supplemental funds not
legally required by TEA to be included in
Official School District Budget)

Fiscal Year
2008-2009

August 26, 2008

Sharyland Independent School District
Official School District Budget
Summary of all Funds
2008 - 2009

FUND NO.	DESCRIPTION	ESTIMATED REVENUES	OTHER SOURCE	BUDGET REVENUES	BUDGET EXPENDITURES	DIFFERENCE
161	School Health and Related Services	\$ 437,778	\$ -	\$ 437,778	\$ 437,778	\$ -
163	Principals Funds	106,800	-	106,800	106,800	-
173	Library Funds	79,400	-	79,400	79,400	-
183	Athletic Fund	157,451	2,706,316	2,863,767	2,863,767	-
184	Music Fund	6,321	451,902	458,223	458,223	-
190	Rattler's Pride Academy	-	291,584	291,584	291,584	-
199	General Fund	65,617,661	-	65,617,661	65,617,661	-
	Sub Total for General Fund	\$ 66,405,411	\$ 3,449,802	\$ 69,855,213	\$ 69,855,213	\$ -
240	Food Service Fund	4,023,987	224,815	4,248,802	4,248,802	-
599	Debt Service	5,035,856	-	5,035,856	5,035,856	-
	Sub Total for Other Funds	\$ 9,059,843	\$ 224,815	\$ 9,284,658	\$ 9,284,658	-
	Total Official Budget	\$ 75,465,254	\$ 3,674,617	\$ 79,139,871	\$ 79,139,871	\$ -
	Supplemental Budget					
204	Safe and Drug-Free Schools & Communities Act	\$ 7,300	\$ -	\$ 7,300	\$ 7,300	\$ -
211	ESEA, Title I, Part A-Improving Basic Programs	1,348,830	-	1,348,830	1,348,830	-
212	ESEA, Title I, Part C-Ed. of Migratory Children	87,260	-	87,260	87,260	-
224	IDEA-Part B, Formula & Cap Bldg & Improv	1,050,965	-	1,050,965	1,050,965	-
225	IDEA-Part B, Preschool	12,566	-	12,566	12,566	-
244	Vocational Education - Basic Grant	78,055	-	78,055	78,055	-
255	Title II, Part A, TPTR	323,627	-	323,627	323,627	-
262	Title II, Part D, Technology	14,561	-	14,561	14,561	-
263	Title III, Part A, LEP	298,038	-	298,038	298,038	-
411	Technology Allotment Fund	262,457	-	262,457	262,457	-
428	High School Allotment Fund	724,040	-	724,040	724,040	-
461	Campus Activity Funds	334,800	-	334,800	334,800	-
711	Shary After School Care	53,068	-	53,068	53,068	-
712	Garza After School Care	45,046	-	45,046	45,046	-
713	Bentsen After School Care	36,139	-	36,139	36,139	-
714	Wernecke After School Care	39,560	-	39,560	39,560	-
	Sub Total Other Supplemental Funds Budget	4,716,312	-	4,716,312	4,716,312	-
	GRAND TOTAL	\$ 80,181,566	\$ 3,674,617	\$ 83,856,183	\$ 83,856,183	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FOR FISCAL YEAR 2008-2009
(With Official 2007-2008 Memorandum Totals)**

	199	240	599		2007-2008
	General	Food	Debt	Memo	Memo
	Fund	Service	Service	Totals	Totals
		Fund	Fund		
ESTIMATED REVENUES:					
5700 Local					
5711 Taxes Current Year Levy	\$ 23,212,800	\$ -	\$ 3,599,979	\$ 26,812,779	\$ 23,293,050
5712 Taxes Prior Years	1,100,000	-	125,000	1,225,000	1,150,000
5719 Penalties, Interest & Other Tax Revenues	600,000	-	75,000	675,000	625,000
5739 Tuition and Fees	450,000	-	-	450,000	-
5742 Interest Income	-	5,000	68,000	73,000	965,000
5743 Rent	153,000	-	-	153,000	-
5749 Other Revenue from Local Sources	186,200	-	-	186,200	329,010
5751 Food Service Activity	-	1,553,383	-	1,553,383	1,328,606
5752 Athletic Activities	100,000	-	-	100,000	100,000
5753 Extra/Cocurricular Activities-Other than Athletics	-	-	-	-	-
5769 Misc. Revenues from Intermediate Sources	338,518	-	-	338,518	270,390
5700 TOTAL LOCAL	\$ 26,140,518	\$ 1,558,383	\$ 3,867,979	\$ 31,566,880	\$ 28,061,056
5800 State					
5811 Per Capita Apportionment	\$ 2,945,629	\$ -	\$ -	\$ 2,945,629	\$ 2,645,370
5812 Foundation School Program Act Entitlements	34,320,640	-	-	34,320,640	32,419,038
5829 State Program Revenues	25,000	30,000	1,167,877	1,222,877	1,865,937
5831 Teacher Retirement On-Behalf Payments	2,537,051	-	-	2,537,051	2,109,801
5800 TOTAL STATE	\$ 39,828,320	\$ 30,000	\$ 1,167,877	\$ 41,026,197	\$ 39,040,146
5900 Federal					
5921 School Breakfast Program	\$ -	\$ 445,091	\$ -	\$ 445,091	\$ 449,140
5922 National School Lunch Program	-	1,789,535	-	1,789,535	1,657,000
5923 Donated Commodities	-	200,978	-	200,978	190,344
5929 Federal Revenues Distributed by TEA	25,000	-	-	25,000	-
5931 SHARS	411,573	-	-	411,573	376,196
5932 MAC	-	-	-	-	-
5941 Federal Indirect Costs	-	-	-	-	-
5900 TOTAL FEDERAL	\$ 436,573	\$ 2,435,604	\$ -	\$ 2,872,177	\$ 2,672,680
5000 Total Estimated Revenues	\$ 66,405,411	\$ 4,023,987	\$ 5,035,856	\$ 75,465,254	\$ 69,773,882

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FOR FISCAL YEAR 2008-2009
(With Official 2007-2008 Memorandum Totals)**

	199	240	599		2007-2008
	General	Food	Debt	Memo	Memo
	Fund	Service	Service	Totals	Totals
		Fund	Fund		
APPROPRIATED EXPENDITURES					
11 Instruction					
6100 Payroll Costs	\$ 35,224,910	\$ -	\$ -	\$ 35,224,910	\$ 32,578,090
6200 Professional & Contracted Services	555,915	-	-	555,915	450,286
6300 Supplies and Materials	1,967,615	-	-	1,967,615	1,250,288
6400 Other Operating Expenses	340,360	-	-	340,360	259,572
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
11- Total Instruction	\$ 38,088,800	\$ -	\$ -	\$ 38,088,800	\$ 34,538,236
12 Instructional Resources and Media					
6100 Payroll Costs	\$ 998,810	\$ -	\$ -	\$ 998,810	\$ 903,162
6200 Professional & Contracted Services	49,272	-	-	49,272	45,550
6300 Supplies and Materials	256,107	-	-	256,107	242,862
6400 Other Operating Expenses	47,111	-	-	47,111	39,968
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
12 Total Instructional Resources and Media	\$ 1,351,300	\$ -	\$ -	\$ 1,351,300	\$ 1,231,542
13 Curriculum and Instructional Staff Development					
6100 Payroll Costs	\$ 51,000	\$ -	\$ -	\$ 51,000	\$ 45,000
6200 Professional & Contracted Services	153,799	-	-	153,799	110,270
6300 Supplies and Materials	45,025	-	-	45,025	42,950
6400 Other Operating Expenses	124,257	-	-	124,257	101,400
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
13 Total Curriculum & Instruct. Staff Development	\$ 374,081	\$ -	\$ -	\$ 374,081	\$ 299,620

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FOR FISCAL YEAR 2008-2009
(With Official 2007-2008 Memorandum Totals)**

	199	240	599		2007-2008
	General	Food	Debt	Memo	Memo
	Fund	Service	Service	Totals	Totals
		Fund	Fund		
21 Instructional Administration					
6100 Payroll Costs	\$ 1,292,766	\$ -	\$ -	\$ 1,292,766	\$ 1,192,437
6200 Professional & Contracted Services	18,812	-	-	18,812	16,800
6300 Supplies and Materials	15,320	-	-	15,320	19,220
6400 Other Operating Expenses	38,300	-	-	38,300	38,250
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
21 Total Instructional Administration	\$ 1,365,198	\$ -	\$ -	\$ 1,365,198	\$ 1,266,707
23 School Administration					
6100 Payroll Costs	\$ 3,581,786	\$ -	\$ -	\$ 3,581,786	\$ 3,284,741
6200 Professional & Contracted Services	63,990	-	-	63,990	21,500
6300 Supplies and Materials	84,835	-	-	84,835	71,950
6400 Other Operating Expenses	130,695	-	-	130,695	111,356
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
23 Total School Administration	\$ 3,861,306	\$ -	\$ -	\$ 3,861,306	\$ 3,489,547
31 Guidance Counseling Services					
6100 Payroll Costs	\$ 2,363,391	\$ -	\$ -	\$ 2,363,391	\$ 1,952,250
6200 Professional & Contracted Services	11,840	-	-	11,840	13,350
6300 Supplies and Materials	144,974	-	-	144,974	150,834
6400 Other Operating Expenses	31,430	-	-	31,430	24,980
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
31 Total Guidance Counseling Services	\$ 2,551,635	\$ -	\$ -	\$ 2,551,635	\$ 2,141,414

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FOR FISCAL YEAR 2008-2009
(With Official 2007-2008 Memorandum Totals)**

	199	240	599		2007-2008
	General	Food	Debt	Memo	Memo
	Fund	Service	Service	Totals	Totals
		Fund	Fund		
32 Social Work Services					
6100 Payroll Costs	\$ 31,841	\$ -	\$ -	\$ 31,841	\$ 31,831
6200 Professional & Contracted Services	3,000	-	-	3,000	-
6300 Supplies and Materials	2,000	-	-	2,000	3,000
6400 Other Operating Expenses	-	-	-	-	2,000
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
32 Social Work Services	\$ 36,841	\$ -	\$ -	\$ 36,841	\$ 36,831
33 Health Services					
6100 Payroll Costs	\$ 532,432	\$ -	\$ -	\$ 532,432	\$ 466,614
6200 Professional & Contracted Services	3,998	-	-	3,998	3,015
6300 Supplies and Materials	16,340	-	-	16,340	18,570
6400 Other Operating Expenses	4,184	-	-	4,184	4,385
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
33 Total Health Services	\$ 556,954	\$ -	\$ -	\$ 556,954	\$ 492,584
34 Student Transportation					
6100 Payroll Costs	\$ 1,750,239	\$ -	\$ -	\$ 1,750,239	\$ 1,727,151
6200 Professional & Contracted Services	104,645	-	-	104,645	98,440
6300 Supplies and Materials	666,500	-	-	666,500	490,865
6400 Other Operating Expenses	34,220	-	-	34,220	5,244
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	245,000
34 Total Student Transportation	\$ 2,555,604	\$ -	\$ -	\$ 2,555,604	\$ 2,566,700

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FOR FISCAL YEAR 2008-2009
(With Official 2007-2008 Memorandum Totals)**

	199	240	599		2007-2008
	General	Food	Debt	Memo	Memo
	Fund	Service	Service	Totals	Totals
		Fund	Fund		
35 Food Services					
6100 Payroll Costs	\$ -	\$ 1,883,033	\$ -	\$ 1,883,033	\$ 1,694,644
6200 Professional & Contracted Services	-	14,163	-	14,163	10,810
6300 Supplies and Materials	-	2,115,841	-	2,115,841	1,938,686
6400 Other Operating Expenses	-	10,950	-	10,950	11,950
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
35 Total Food Services	\$ -	\$ 4,023,987	\$ -	\$ 4,023,987	\$ 3,656,090
36 Co/Extracurricular Activities					
6100 Payroll Costs	\$ 1,600,973	\$ -	\$ -	\$ 1,600,973	\$ 1,679,503
6200 Professional & Contracted Services	211,623	-	-	211,623	177,916
6300 Supplies and Materials	534,424	-	-	534,424	535,850
6400 Other Operating Expenses	1,264,239	-	-	1,264,239	1,145,707
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	27,703	-	-	27,703	25,891
36 Total Co/Extracurricular Activities	\$ 3,638,962	\$ -	\$ -	\$ 3,638,962	\$ 3,564,867
41 General Administration					
6100 Payroll Costs	\$ 1,400,645	\$ -	\$ -	\$ 1,400,645	\$ 1,149,964
6200 Professional & Contracted Services	589,606	-	-	589,606	570,350
6300 Supplies and Materials	84,000	-	-	84,000	79,850
6400 Other Operating Expenses	537,812	-	-	537,812	535,912
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
41 Total General Administration	\$ 2,612,063	\$ -	\$ -	\$ 2,612,063	\$ 2,336,076

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FOR FISCAL YEAR 2008-2009
(With Official 2007-2008 Memorandum Totals)**

	199	240	599		2007-2008
	General	Food	Debt	Memo	Memo
	Fund	Service	Service	Totals	Totals
		Fund	Fund		
51 Plant Maintenance and Operation					
6100 Payroll Costs	\$ 3,699,205	\$ -	\$ -	\$ 3,699,205	\$ 3,496,454
6200 Professional & Contracted Services	3,404,450	224,815	-	3,629,265	2,793,505
6300 Supplies and Materials	598,500	-	-	598,500	582,000
6400 Other Operating Expenses	12,500	-	-	12,500	11,000
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	15,000	-	-	15,000	40,000
51 Total Plant Maintenance and Operation	\$ 7,729,655	\$ 224,815	\$ -	\$ 7,954,470	\$ 6,922,959
52 Security and Monitoring Services					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	418,962	-	-	418,962	368,664
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
52 Total Security and Monitoring Services	\$ 418,962	\$ -	\$ -	\$ 418,962	\$ 368,664
53 Data Processing Services					
6100 Payroll Costs	\$ 47,019	\$ -	\$ -	\$ 47,019	\$ 43,118
6200 Professional & Contracted Services	3,700	-	-	3,700	800
6300 Supplies and Materials	81,462	-	-	81,462	83,333
6400 Other Operating Expenses	2,580	-	-	2,580	2,264
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	100,000	-	-	100,000	275,000
53 Total Data Processing Services	\$ 234,761	\$ -	\$ -	\$ 234,761	\$ 404,515

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FOR FISCAL YEAR 2008-2009
(With Official 2007-2008 Memorandum Totals)**

	199	240	599		2007-2008
	General	Food	Debt	Memo	Memo
	Fund	Service	Service	Totals	Totals
		Fund	Fund		
61 Community Services					
6100 Payroll Costs	\$ 44,315	\$ -	\$ -	\$ 44,315	\$ 55,178
6200 Professional & Contracted Services	2,637	-	-	2,637	-
6300 Supplies and Materials	3,133	-	-	3,133	2,650
6400 Other Operating Expenses	-	-	-	-	3,475
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
61 Total Community Services	\$ 50,085	\$ -	\$ -	\$ 50,085	\$ 61,303
71 Debt Services					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	1,134,440
6500 Debt Service	836,541	-	-	836,541	5,031,787
6600 Capital Outlay	-	-	-	-	200,000
71 Total Debt Services	\$ 836,541	\$ -	\$ -	\$ 836,541	\$ 6,366,227
81 Facilities Acquisition and Construction					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
81 Total Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ -	-

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
FOR FISCAL YEAR 2008-2009
(With Official 2007-2008 Memorandum Totals)**

	199 General Fund	240 Food Service Fund	599 Debt Service Fund	Memo Totals	2007-2008 Memo Totals
95 Juvenile Justice Alternative					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	30,000	-	-	30,000	30,000
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	5,035,856	5,035,856	-
6600 Capital Outlay	-	-	-	-	-
95 Juvenile Justice Alternative	\$ 30,000	\$ -	\$ 5,035,856	\$ 5,065,856	\$ 30,000
 6000 TOTAL - ALL EXPENDITURES	 \$ 66,292,748	 \$ 4,248,802	 \$ 5,035,856	 \$ 75,577,406	 \$ 69,773,882
 1100 Net (Revenues-Expenditures)	 \$ 112,663	 \$ (224,815)	 \$ -	 \$ (112,152)	 \$ -
OTHER RESOURCES:					
7915 Transfer-in	\$ 3,449,802	\$ 224,815	\$ -	\$ 3,674,617	\$ 3,100,861
7000- TOTAL - OTHER RESOURCES	\$ 3,449,802	\$ 224,815	\$ -	\$ 3,674,617	\$ 3,100,861
 OTHER USES:					
8911 Transfer Out	\$ (3,562,465)	\$ -	\$ -	\$ (3,562,465)	\$ (3,100,861)
8000- TOTAL - OTHER USES	\$ (3,562,465)	\$ -	\$ -	\$ (3,562,465)	\$ (3,100,861)
 9000 Net (Other Resources-Other Uses)	 \$ (112,663)	 \$ 224,815	 \$ -	 \$ 112,152	 \$ -
 1200 (1100+9000)	 \$ -	 \$ -	 \$ -	 \$ -	 \$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		204	211	212	224
		Safe and Drug- Free Schools & Communities Act	ESEA, Title I Part A, Improving Basic Programs	ESEA, Title I Part C -Ed of Migratory Children	IDEA-Part A Formula
ESTIMATED REVENUES:					
5700 Local					
5711	Taxes Current Year Levy	\$ -	\$ -	\$ -	\$ -
5712	Taxes Prior Years	-	-	-	-
5719	Penalties, Interest \$ Other Tax Revenues	-	-	-	-
5739	Tuition and Fees	-	-	-	-
5742	Interest Income	-	-	-	-
5743	Rent	-	-	-	-
5749	Other Revenue from Local Sources	-	-	-	-
5751	Food Service Activity	-	-	-	-
5752	Athletic Activities	-	-	-	-
5753	Extra/Cocurricular Activities-Other than Athletics	-	-	-	-
5755	Service Revenues	-	-	-	-
5761	Revenues from CED	-	-	-	-
	5700 TOTAL LOCAL	\$ -	\$ -	\$ -	\$ -
5800 State					
5811-12	Per Capita-Foundation Revenues	\$ -	\$ -	\$ -	\$ -
5819	Other Foundation School Program Revenue	-	-	-	-
5829	State Program Revenues	-	-	-	-
5831	Teacher Retirement On-Behalf Payments	-	-	-	-
5842	Shared Services Arrangement	-	-	-	-
	5800 TOTAL STATE	\$ -	\$ -	\$ -	\$ -
5900 Federal					
5921	National School Breakfast and Lunch Program	\$ -	\$ -	\$ -	\$ -
5923	Donated Commodities	-	-	-	-
5929	Federal Revenue Distributed By TEA	-	1,348,830	87,260	1,050,965
5931	SHARS	-	-	-	-
5932	MAC	-	-	-	-
5941	Impact Aid	-	-	-	-
5952	Shared Services Arrangements	7,300	-	-	-
	5900 TOTAL FEDERAL	\$ 7,300	\$ 1,348,830	\$ 87,260	\$ 1,050,965
5000	Total Estimated Revenues	\$ 7,300	\$ 1,348,830	\$ 87,260	\$ 1,050,965

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		204 Safe and Drug- Free Schools & Communities Act	211 ESEA, Title I Part A, Improving Basic Programs	212 ESEA, Title I Part C -Ed of Migratory Children	224 IDEA-Part A Formula
APPROPRIATED EXPENDITURES					
11 Instruction					
6100	Payroll Costs	\$ -	\$ 192,645	\$ -	\$ 735,515
6200	Professional & Contracted Services	3,000	24,032	28,713	132,279
6300	Supplies and Materials	3,600	144,938	15,571	46,001
6400	Other Operating Expenses	500	15,792	7,789	12,485
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
11- Total Instruction		\$ 7,100	\$ 377,407	\$ 52,073	\$ 926,280
12 Instructional Resources and Media					
6100	Payroll Costs	\$ -	\$ 42,017	\$ -	-
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
12 Total Instructional Resources and Media		\$ -	\$ 42,017	\$ -	\$ -
13 Curriculum and Instructional Staff Development					
6100	Payroll Costs	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	3,332	-	-
6400	Other Operating Expenses	200	-	-	814
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
13 Total Curriculum & Instruct. Staff Development		\$ 200	\$ 3,332	\$ -	\$ 814

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		204		211		212		224
		Safe and Drug-		ESEA, Title I		ESEA, Title I		IDEA-Part A
		Free Schools &		Part A, Improving		Part C -Ed of		Formula
		Communities Act		Basic Programs		Migratory Children		
21 Instructional Administration								
6100	Payroll Costs	\$ -	\$	113,660	\$	35,187	\$	-
6200	Professional & Contracted Services	-		-		-		8,892
6300	Supplies and Materials	-		3,332		-		4,370
6400	Other Operating Expenses	-		3,435		-		14,266
6500	Debt Service	-		-		-		-
6600	Capital Outlay	-		-		-		-
21 Total Instructional Administration		\$ -	\$	120,427	\$	35,187	\$	27,528
23 School Administration								
6100	Payroll Costs	\$ -	\$	-	\$	-	\$	-
6200	Professional & Contracted Services	-		-		-		-
6300	Supplies and Materials	-		-		-		-
6400	Other Operating Expenses	-		-		-		-
6500	Debt Service	-		-		-		-
6600	Capital Outlay	-		-		-		-
23 Total School Administration		\$ -	\$	-	\$	-	\$	-
31 Guidance Counseling Services								
6100	Payroll Costs	\$ -	\$	361,020	\$	-	\$	64,485
6200	Professional & Contracted Services	-		1,000		-		25,829
6300	Supplies and Materials	-		3,535		-		3,594
6400	Other Operating Expenses	-		4,674		-		80
6500	Debt Service	-		-		-		-
6600	Capital Outlay	-		-		-		-
31 Total Guidance Counseling Services		\$ -	\$	370,229	\$	-	\$	93,988

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		204	211	212	224
		Safe and Drug- Free Schools & Communities Act	ESEA, Title I Part A, Improving Basic Programs	ESEA, Title I Part C -Ed of Migratory Children	IDEA-Part A Formula
32 Social Work Services					
6100 Payroll Costs	\$	-	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	8,450	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
32 Social Work Services	\$	-	8,450	-	-
33 Health Services					
6100 Payroll Costs	\$	-	\$ 175,362	\$ -	\$ -
6200 Professional & Contracted Services		-	6,800	-	-
6300 Supplies and Materials		-	4,208	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
33 Total Health Services	\$	-	186,370	-	-
34 Student Transportation					
6100 Payroll Costs	\$	-	\$ 217,098	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	8,713	-	-
6400 Other Operating Expenses		-	14,787	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
34 Total Student Transportation	\$	-	240,598	-	-

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		204	211	212	224
		Safe and Drug- Free Schools & Communities Act	ESEA, Title I Part A, Improving Basic Programs	ESEA, Title I Part C -Ed of Migratory Children	IDEA-Part A Formula
35 Food Services					
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
35 Total Food Services		\$ -	\$ -	\$ -	\$ -
36 Co/Extracurricular Activities					
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
36 Total Co/Extracurricular Activities		\$ -	\$ -	\$ -	\$ -
41 General Administration					
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
41 Total General Administration		\$ -	\$ -	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		204	211	212	224
		Safe and Drug- Free Schools & Communities Act	ESEA, Title I Part A, Improving Basic Programs	ESEA, Title I Part C -Ed of Migratory Children	IDEA-Part A Formula
51 Plant Maintenance and Operation					
6100 Payroll Costs	\$	-	\$ -	\$ -	-
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
51 Total Plant Maintenance and Operation	\$	-	\$ -	\$ -	-
52 Security and Monitoring Services					
6100 Payroll Costs	\$	-	\$ -	\$ -	-
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
52 Total Security and Monitoring Services	\$	-	\$ -	\$ -	-
53 Data Processing Services					
6100 Payroll Costs	\$	-	\$ -	\$ -	-
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
53 Total Data Processing Services	\$	-	\$ -	\$ -	-

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		204		211		212		224
		Safe and Drug-		ESEA, Title I		ESEA, Title I		IDEA-Part A
		Free Schools &		Part A, Improving		Part C -Ed of		Formula
		Communities Act		Basic Programs		Migratory Children		
61 Community Services								
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -			
6200	Professional & Contracted Services	-	-	-	-			
6300	Supplies and Materials	-	-	-	-			
6400	Other Operating Expenses	-	-	-	-		2,355	
6500	Debt Service	-	-	-	-		-	
6600	Capital Outlay	-	-	-	-		-	
	61 Total Community Services	\$ -	\$ -	\$ -	\$ -		2,355	
71 Debt Services								
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -			
6200	Professional & Contracted Services	-	-	-	-			
6300	Supplies and Materials	-	-	-	-			
6400	Other Operating Expenses	-	-	-	-			
6500	Debt Service	-	-	-	-			
6600	Capital Outlay	-	-	-	-			
	71 Total Debt Services	\$ -	\$ -	\$ -	\$ -			
81 Facilities Acquisition and Construction								
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -			
6200	Professional & Contracted Services	-	-	-	-			
6300	Supplies and Materials	-	-	-	-			
6400	Other Operating Expenses	-	-	-	-			
6500	Debt Service	-	-	-	-			
6600	Capital Outlay	-	-	-	-			
	81 Total Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ -			

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

	204 Safe and Drug- Free Schools & Communities Act	211 ESEA, Title I Part A, Improving Basic Programs	212 ESEA, Title I Part C -Ed of Migratory Children	224 IDEA-Part A Formula
95 Juvenile Justice Alternative				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
95 Juvenile Justice Alternative	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 6000 TOTAL - ALL EXPENDITURES	<u>\$ 7,300</u>	<u>\$ 1,348,830</u>	<u>\$ 87,260</u>	<u>\$ 1,050,965</u>
 1100 Net (Revenues-Expenditures)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 OTHER RESOURCES:				
7915 Transfer-in	\$ -	\$ -	\$ -	\$ -
 7000- TOTAL - OTHER RESOURCES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 OTHER USES:				
8911 Transfer Out	\$ -	\$ -	\$ -	\$ -
 8000- TOTAL - OTHER USES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 9000 Net (Other Resources-Other Uses)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 1200 (1100+9000)	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		225 IDEA-Part B Preschool	244 Career & Technology Basic Grant	255 Title II Part A TPTR	262 Enchancing Ed Through Technology
ESTIMATED REVENUES:					
5700 Local					
5711	Taxes Current Year Levy	\$ -	\$ -	\$ -	\$ -
5712	Taxes Prior Years	-	-	-	-
5719	Penalties, Interest & Other Tax Revenues	-	-	-	-
5739	Tuition and Fees	-	-	-	-
5742	Interest Income	-	-	-	-
5743	Rent	-	-	-	-
5749	Other Revenue from Local Sources	-	-	-	-
5751	Food Service Activity	-	-	-	-
5752	Athletic Activities	-	-	-	-
5753	Extra/Cocurricular Activities-Other than Athletics	-	-	-	-
5755	Service Revenues	-	-	-	-
5761	Revenues from CED	-	-	-	-
	5700 TOTAL LOCAL	\$ -	\$ -	\$ -	\$ -
5800 State					
5811-12	Per Capita-Foundation Revenues	\$ -	\$ -	\$ -	\$ -
5819	Other Foundation School Program Revenue	-	-	-	-
5829	State Program Revenues	-	-	-	-
5831	Teacher Retirement On-Behalf Payments	-	-	-	-
5842	Shared Services Arrangement	-	-	-	-
	5800 TOTAL STATE	\$ -	\$ -	\$ -	\$ -
5900 Federal					
5921	National School Breakfast and Lunch Program	\$ -	\$ -	\$ -	\$ -
5923	Donated Commodities	-	-	-	-
5929	Federal Revenue Distributed By TEA	12,566	78,055	323,627	14,561
5931	SHARS	-	-	-	-
5932	MAC	-	-	-	-
5941	Impact Aid	-	-	-	-
5952	Shared Services Arrangements	-	-	-	-
	5900 TOTAL FEDERAL	\$ 12,566	\$ 78,055	\$ 323,627	\$ 14,561
5000	Total Estimated Revenues	\$ 12,566	\$ 78,055	\$ 323,627	\$ 14,561

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

	225 IDEA-Part B Preschool	244 Career & Technology Basic Grant	255 Title II Part A TPTR	262 Enchancing Ed Through Technology
APPROPRIATED EXPENDITURES				
11 Instruction				
6100 Payroll Costs	\$ -	\$ -	\$ 241,160	\$ -
6200 Professional & Contracted Services	-	470	-	-
6300 Supplies and Materials	11,550	43,624	6,255	1,604
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
11- Total Instruction	\$ 11,550	\$ 44,094	\$ 247,415	\$ 1,604
12 Instructional Resources and Media				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	3,000
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
12 Total Instructional Resources and Media	\$ -	\$ -	\$ -	\$ 3,000
13 Curriculum and Instructional Staff Development				
6100 Payroll Costs	\$ -	\$ -	\$ 30,000	\$ -
6200 Professional & Contracted Services	-	-	-	8,957
6300 Supplies and Materials	-	-	30,712	1,000
6400 Other Operating Expenses	-	5,000	15,500	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
13 Total Curriculum & Instruct. Staff Development	\$ -	\$ 5,000	\$ 76,212	\$ 9,957

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

	225 IDEA-Part B Preschool	244 Career & Technology Basic Grant	255 Title II Part A TPTR	262 Enchancing Ed Through Technology
21 Instructional Administration				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	909	4,000	-	-
6400 Other Operating Expenses	107	1,000	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
21 Total Instructional Administration	\$ 1,016	\$ 5,000	\$ -	\$ -
23 School Administration				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
23 Total School Administration	\$ -	\$ -	\$ -	\$ -
31 Guidance Counseling Services				
6100 Payroll Costs	\$ -	\$ 16,561	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	6,400	-	-
6400 Other Operating Expenses	-	1,000	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
31 Total Guidance Counseling Services	\$ -	\$ 23,961	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		225 IDEA-Part B Preschool	244 Career & Technology Basic Grant	255 Title II Part A TPTR	262 Enchancing Ed Through Technology
32 Social Work Services					
6100 Payroll Costs	\$	-	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
32 Social Work Services	\$	-	\$ -	\$ -	\$ -
33 Health Services					
6100 Payroll Costs	\$	-	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
33 Total Health Services	\$	-	\$ -	\$ -	\$ -
34 Student Transportation					
6100 Payroll Costs	\$	-	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
34 Total Student Transportation	\$	-	\$ -	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		225 IDEA-Part B Preschool	244 Career & Technology Basic Grant	255 Title II Part A TPTR	262 Enhancing Ed Through Technology
		_____	_____	_____	_____
35 Food Services					
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
	35 Total Food Services	\$ -	\$ -	\$ -	\$ -
36 Co/Extracurricular Activities					
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
	36 Total Co/Extracurricular Activities	\$ -	\$ -	\$ -	\$ -
41 General Administration					
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
	41 Total General Administration	\$ -	\$ -	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		225	244	255	262
		IDEA-Part B	Career &	Title II	Enhancing Ed
		Preschool	Technology	Part A	Through
			Basic Grant	TPTR	Technology
51	Plant Maintenance and Operation				
6100	Payroll Costs	\$ -	\$ -	\$ -	
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
	51 Total Plant Maintenance and Operation	\$ -	\$ -	\$ -	\$ -
52	Security and Monitoring Services				
6100	Payroll Costs	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
	52 Total Security and Monitoring Services	\$ -	\$ -	\$ -	\$ -
53	Data Processing Services				
6100	Payroll Costs	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
	53 Total Data Processing Services	\$ -	\$ -	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		225 IDEA-Part B Preschool	244 Career & Technology Basic Grant	255 Title II Part A TPTR	262 Enhancing Ed Through Technology
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
61 Community Services					
6100 Payroll Costs		\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
	61 Total Community Services	\$ -	\$ -	\$ -	\$ -
71 Debt Services					
6100 Payroll Costs		\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
	71 Total Debt Services	\$ -	\$ -	\$ -	\$ -
81 Facilities Acquisition and Construction					
6100 Payroll Costs		\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
	81 Total Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

	225 IDEA-Part B Preschool	244 Career & Technology Basic Grant	255 Title II Part A TPTR	262 Enchancing Ed Through Technology
95 Juvenile Justice Alternative				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
95 Juvenile Justice Alternative	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 6000 TOTAL - ALL EXPENDITURES	<u>\$ 12,566</u>	<u>\$ 78,055</u>	<u>\$ 323,627</u>	<u>\$ 14,561</u>
 1100 Net (Revenues-Expenditures)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 OTHER RESOURCES:				
7915 Transfer-in	\$ -	\$ -	\$ -	\$ -
 7000- TOTAL - OTHER RESOURCES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 OTHER USES:				
8911 Transfer Out	\$ -	\$ -	\$ -	\$ -
 8000- TOTAL - OTHER USES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 9000 Net (Other Resources-Other Uses)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 1200 (1100+9000)	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		263 Title III Limited English Proficient	411 Technology Allotment	428 High School Allotment	461 Campus Activity Funds
ESTIMATED REVENUES:					
5700 Local					
5711	Taxes Current Year Levy	\$ -	\$ -	\$ -	\$ -
5712	Taxes Prior Years	-	-	-	-
5719	Penalties, Interest & Other Tax Revenues	-	-	-	-
5739	Tuition and Fees	-	-	-	-
5742	Interest Income	-	-	-	-
5743	Rent	-	-	-	-
5749	Other Revenue from Local Sources	-	-	-	-
5751	Food Service Activity	-	-	-	-
5752	Athletic Activities	-	-	-	-
5753	Extra/Cocurricular Activities-Other than Athletics	-	-	-	-
5755	Service Revenues	-	-	-	334,800
5761	Revenues from CED	-	-	-	-
5700 TOTAL LOCAL		\$ -	\$ -	\$ -	\$ 334,800
5800 State					
5811-12	Per Capita-Foundation Revenues	\$ -	\$ -	720,064	\$ -
5819	Other Foundation School Program Revenue	-	-	-	-
5829	State Program Revenues	-	262,457	-	-
5831	Teacher Retirement On-Behalf Payments	-	-	3,976	-
5842	Shared Services Arrangement	-	-	-	-
5800 TOTAL STATE		\$ -	\$ 262,457	\$ 724,040	\$ -
5900 Federal					
5921	National School Breakfast and Lunch Program	\$ -	\$ -	\$ -	\$ -
5923	Donated Commodities	-	-	-	-
5929	Federal Revenue Distributed By TEA	298,038	-	-	-
5931	SHARS	-	-	-	-
5932	MAC	-	-	-	-
5941	Impact Aid	-	-	-	-
5952	Shared Services Arrangements	-	-	-	-
5900 TOTAL FEDERAL		\$ 298,038	\$ -	\$ -	\$ -
5000 Total Estimated Revenues		\$ 298,038	\$ 262,457	\$ 724,040	\$ 334,800

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		263 Title III Limited English Proficient	411 Technology Allotment	428 High School Allotment	461 Campus Activity Funds
APPROPRIATED EXPENDITURES					
11 Instruction					
6100	Payroll Costs	\$ 194,623	\$ -	\$ -	\$ -
6200	Professional & Contracted Services	6,073	5,000	95,000	54,000
6300	Supplies and Materials	17,118	227,457	295,804	4,250
6400	Other Operating Expenses	-	-	145,000	12,250
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
11- Total Instruction		\$ 217,814	\$ 232,457	\$ 535,804	\$ 70,500
12 Instructional Resources and Media					
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
12 Total Instructional Resources and Media		\$ -	\$ -	\$ -	\$ -
13 Curriculum and Instructional Staff Development					
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200	Professional & Contracted Services	5,000	-	-	-
6300	Supplies and Materials	4,000	30,000	-	-
6400	Other Operating Expenses	10,729	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
13 Total Curriculum & Instruct. Staff Development		\$ 19,729	\$ 30,000	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		263 Title III Limited English Proficient	411 Technology Allotment	428 High School Allotment	461 Campus Activity Funds
21 Instructional Administration					
6100 Payroll Costs	\$	57,795	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	1,000
6400 Other Operating Expenses		-	-	-	1,000
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
21 Total Instructional Administration	\$	<u>57,795</u>	\$ <u>-</u>	\$ <u>-</u>	\$ <u>2,000</u>
23 School Administration					
6100 Payroll Costs	\$	-	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	24,400
6400 Other Operating Expenses		-	-	-	47,900
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
23 Total School Administration	\$	<u>-</u>	\$ <u>-</u>	\$ <u>-</u>	\$ <u>72,300</u>
31 Guidance Counseling Services					
6100 Payroll Costs	\$	-	\$ -	\$ 76,084	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	1,000
6400 Other Operating Expenses		-	-	-	15,000
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
31 Total Guidance Counseling Services	\$	<u>-</u>	\$ <u>-</u>	\$ <u>76,084</u>	\$ <u>16,000</u>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		263 Title III Limited English Proficient	411 Technology Allotment	428 High School Allotment	461 Campus Activity Funds
32 Social Work Services					
6100 Payroll Costs	\$	-	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
32 Social Work Services	\$	-	\$ -	\$ -	\$ -
33 Health Services					
6100 Payroll Costs	\$	-	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
33 Total Health Services	\$	-	\$ -	\$ -	\$ -
34 Student Transportation					
6100 Payroll Costs	\$	-	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	1,500
6400 Other Operating Expenses		-	-	-	1,000
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
34 Total Student Transportation	\$	-	\$ -	\$ -	2,500

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

	263 Title III Limited English Proficient	411 Technology Allotment	428 High School Allotment	461 Campus Activity Funds
35 Food Services				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	1,000
6400 Other Operating Expenses	-	-	-	1,000
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
35 Total Food Services	\$ -	\$ -	\$ -	2,000
36 Co/Extracurricular Activities				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	4,750
6300 Supplies and Materials	-	-	-	66,750
6400 Other Operating Expenses	-	-	-	61,500
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
36 Total Co/Extracurricular Activities	\$ -	\$ -	\$ -	133,000
41 General Administration				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	12,000
6400 Other Operating Expenses	-	-	-	22,000
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
41 Total General Administration	\$ -	\$ -	\$ -	34,000

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

	263 Title III Limited English Proficient	411 Technology Allotment	428 High School Allotment	461 Campus Activity Funds
51 Plant Maintenance and Operation				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	1,000
6400 Other Operating Expenses	-	-	-	1,500
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
51 Total Plant Maintenance and Operation	\$ -	\$ -	\$ -	\$ 2,500
52 Security and Monitoring Services				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
52 Total Security and Monitoring Services	\$ -	\$ -	\$ -	\$ -
53 Data Processing Services				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
53 Total Data Processing Services	\$ -	\$ -	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		263 Title III Limited English Proficient	411 Technology Allotment	428 High School Allotment	461 Campus Activity Funds
61 Community Services					
6100	Payroll Costs	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	200	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	2,500	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
61 Total Community Services		\$ 2,700	\$ -	\$ -	-
71 Debt Services					
6100	Payroll Costs	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
71 Total Debt Services		\$ -	\$ -	\$ -	-
81 Facilities Acquisition and Construction					
6100	Payroll Costs	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
81 Total Facilities Acquisition and Construction		\$ -	\$ -	\$ -	-

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

	263 Title III Limited English Proficient	411 Technology Allotment	428 High School Allotment	461 Campus Activity Funds
95 Juvenile Justice Alternative				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
95 Juvenile Justice Alternative	\$ -	\$ -	\$ -	\$ -
 6000 TOTAL - ALL EXPENDITURES	\$ 298,038	\$ 262,457	\$ 611,888	\$ 334,800
 1100 Net (Revenues-Expenditures)	\$ -	\$ -	\$ 112,152	\$ -
 OTHER RESOURCES:				
7915 Transfer-in	\$ -	\$ -	\$ -	\$ -
 7000- TOTAL - OTHER RESOURCES	\$ -	\$ -	\$ -	\$ -
 OTHER USES:				
8911 Transfer Out	\$ -	\$ -	\$ 112,152	\$ -
 8000- TOTAL - OTHER USES	\$ -	\$ -	\$ 112,152	\$ -
 9000 Net (Other Resources-Other Uses)	\$ -	\$ -	\$ (112,152)	\$ -
 1200 (1100+9000)	\$ -	\$ -	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		711 Shary After School Care	712 Garza After School Care	713 Bentsen After School Care	714 Wernecke After School Care
ESTIMATED REVENUES:					
5700 Local					
5711	Taxes Current Year Levy	\$ -	\$ -	\$ -	\$ -
5712	Taxes Prior Years	-	-	-	-
5719	Penalties, Interest & Other Tax Revenues	-	-	-	-
5739	Tuition and Fees	-	-	-	-
5742	Interest Income	-	-	-	-
5743	Rent	-	-	-	-
5749	Other Revenue from Local Sources	50,947	42,474	34,394	37,835
5751	Food Service Activity	-	-	-	-
5752	Athletic Activities	-	-	-	-
5753	Extra/Cocurricular Activities-Other than Athletics	-	-	-	-
5755	Service Revenues	-	-	-	-
5761	Revenues from CED	-	-	-	-
	5700 TOTAL LOCAL	\$ 50,947	\$ 42,474	\$ 34,394	\$ 37,835
5800 State					
5811-12	Per Capita-Foundation Revenues	\$ -	\$ -	\$ -	\$ -
5819	Other Foundation School Program Revenue	-	-	-	-
5829	State Program Revenues	-	-	-	-
5831	Teacher Retirement On-Behalf Payments	2,121	2,572	1,745	1,725
5842	Shared Services Arrangement	-	-	-	-
	5800 TOTAL STATE	\$ 2,121	\$ 2,572	\$ 1,745	\$ 1,725
5900 Federal					
5921	National School Breakfast and Lunch Program	\$ -	\$ -	\$ -	\$ -
5923	Donated Commodities	-	-	-	-
5929	Federal Revenue Distributed By TEA	-	-	-	-
5931	SHARS	-	-	-	-
5932	MAC	-	-	-	-
5941	Impact Aid	-	-	-	-
5952	Shared Services Arrangements	-	-	-	-
	5900 TOTAL FEDERAL	\$ -	\$ -	\$ -	\$ -
5000	Total Estimated Revenues	\$ 53,068	\$ 45,046	\$ 36,139	\$ 39,560

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		711 Shary After School Care	712 Garza After School Care	713 Bentsen After School Care	714 Wernecke After School Care
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
APPROPRIATED EXPENDITURES					
11 Instruction					
6100	Payroll Costs	\$ 28,068	\$ 37,796	\$ 23,339	\$ 21,665
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	17,500	3,000	4,000	10,000
6400	Other Operating Expenses	1,500	250	2,000	500
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
11- Total Instruction		\$ <u>47,068</u>	\$ <u>41,046</u>	\$ <u>29,339</u>	\$ <u>32,165</u>
12 Instructional Resources and Media					
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
12 Total Instructional Resources and Media		\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>
13 Curriculum and Instructional Staff Development					
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
13 Total Curriculum & Instruct. Staff Development		\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

	711 Shary After School Care	712 Garza After School Care	713 Bentsen After School Care	714 Wernecke After School Care
21 Instructional Administration				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
21 Total Instructional Administration	\$ -	\$ -	\$ -	\$ -
23 School Administration				
6100 Payroll Costs	\$ 6,000	\$ 4,000	\$ 6,800	\$ 7,395
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
23 Total School Administration	\$ 6,000	\$ 4,000	\$ 6,800	\$ 7,395
31 Guidance Counseling Services				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
31 Total Guidance Counseling Services	\$ -	\$ -	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

	711 Shary After School Care	712 Garza After School Care	713 Bentsen After School Care	714 Wernecke After School Care
32 Social Work Services				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
32 Social Work Services	\$ -	\$ -	\$ -	\$ -
33 Health Services				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
33 Total Health Services	\$ -	\$ -	\$ -	\$ -
34 Student Transportation				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
34 Total Student Transportation	\$ -	\$ -	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		711 Shary After School Care	712 Garza After School Care	713 Bentsen After School Care	714 Wernecke After School Care
35 Food Services					
6100 Payroll Costs	\$	-	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
35 Total Food Services	\$	-	\$ -	\$ -	\$ -
36 Co/Extracurricular Activities					
6100 Payroll Costs	\$	-	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
36 Total Co/Extracurricular Activities	\$	-	\$ -	\$ -	\$ -
41 General Administration					
6100 Payroll Costs	\$	-	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
41 Total General Administration	\$	-	\$ -	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

	711 Shary After School Care	712 Garza After School Care	713 Bentsen After School Care	714 Wernecke After School Care
51 Plant Maintenance and Operation				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
51 Total Plant Maintenance and Operation	\$ -	\$ -	\$ -	\$ -
52 Security and Monitoring Services				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
52 Total Security and Monitoring Services	\$ -	\$ -	\$ -	\$ -
53 Data Processing Services				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
53 Total Data Processing Services	\$ -	\$ -	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

		711 Shary After School Care	712 Garza After School Care	713 Bentsen After School Care	714 Wernecke After School Care
61 Community Services					
6100 Payroll Costs	\$	-	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
61 Total Community Services	\$	-	\$ -	\$ -	\$ -
71 Debt Services					
6100 Payroll Costs	\$	-	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
71 Total Debt Services	\$	-	\$ -	\$ -	\$ -
81 Facilities Acquisition and Construction					
6100 Payroll Costs	\$	-	\$ -	\$ -	\$ -
6200 Professional & Contracted Services		-	-	-	-
6300 Supplies and Materials		-	-	-	-
6400 Other Operating Expenses		-	-	-	-
6500 Debt Service		-	-	-	-
6600 Capital Outlay		-	-	-	-
81 Total Facilities Acquisition and Construction	\$	-	\$ -	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL BUDGET FUNDS
FOR FISCAL YEAR 2008-2009**

	711 Shary After School Care	712 Garza After School Care	713 Bentsen After School Care	714 Wernecke After School Care
95 Juvenile Justice Alternative				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
95 Juvenile Justice Alternative	\$ -	\$ -	\$ -	\$ -
 6000 TOTAL - ALL EXPENDITURES	\$ 53,068	\$ 45,046	\$ 36,139	\$ 39,560
 1100 Net (Revenues-Expenditures)	\$ -	\$ -	\$ -	\$ -
 OTHER RESOURCES:				
7915 Transfer-in	\$ -	\$ -	\$ -	\$ -
 7000- TOTAL - OTHER RESOURCES	\$ -	\$ -	\$ -	\$ -
 OTHER USES:				
8911 Transfer Out	\$ -	\$ -	\$ -	\$ -
 8000- TOTAL - OTHER USES	\$ -	\$ -	\$ -	\$ -
 9000 Net (Other Resources-Other Uses)	\$ -	\$ -	\$ -	\$ -
 1200 (1100+9000)	\$ -	\$ -	\$ -	\$ -